Dept.	PI Code & Description	Polarity	Apr 2018					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	65,138	56,000	✅	⬇	⬇	65,138	56,000	✅
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	19,980	17,326	✅	⬇	⬇	19,980	17,326	✅
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation	Low	170	230	✅	⬇	⬆	170	230	✅
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions	High	47	38	✅	⬇	⬇	47	38	✅
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year	Low	2	10	✅	⬇	⬇	2	10	✅
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation	Low	8	10	✅	⬇	⬇	8	10	✅
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	98%	97%	✅	▬	⬆	98%	97%	✅
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month)	High	288	230	✅	⬇	⬇	288	230	✅
Libraries	SP 287 Maintain Library Income	High	£37,610	£14,050	✅	⬇	⬇	£37,610	£14,050	✅
Libraries	SP 480 Visitor figures - physical visits to Libraries	High	88,320	100,000	🔴	n/a	n/a	88,320	100,000	🔴

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